

Department	Employees	Total Wages	Total Retirement & Health Contribution
Anaheim Hs	257	\$16,569,816	\$4,360,320
Loara Hs	195	\$11,398,430	\$2,998,373
Katella Hs	205	\$11,364,281	\$3,027,121
Cypress Hs	218	\$11,305,246	\$3,014,573
Kennedy Hs	174	\$9,971,381	\$2,558,311
Western Hs	173	\$9,705,585	\$2,505,232
Magnolia Hs	180	\$9,508,259	\$2,594,643
Savanna Hs	176	\$9,372,884	\$2,489,366
Sycamore Jhs	113	\$7,884,956	\$2,061,971
South Jhs	117	\$7,678,722	\$2,072,135
Dale Jhs	104	\$6,415,197	\$1,797,602
Hope School	143	\$6,279,725	\$2,382,903
Brookhurst Jhs	103	\$5,706,250	\$1,544,478
Spec Youth Svs	80	\$5,513,714	\$1,459,046
Ball Jhs	88	\$5,496,584	\$1,467,657
Lexington Jhs	84	\$5,295,191	\$1,421,999
Non-Distrib	605	\$5,199,176	\$457,603
Walker Jhs	78	\$4,950,564	\$1,335,529
Orangeview Jhs	77	\$4,822,694	\$1,284,839
Oxford Academy	83	\$4,737,748	\$1,202,900
Gilbert South	61	\$4,119,619	\$1,095,722
Food Services	135	\$3,966,277	\$1,534,048
Maintenance	47	\$3,340,141	\$968,452
Transportation	81	\$3,233,628	\$1,178,644
Info Systems	28	\$1,922,606	\$615,127
Asst Supt Educ	16	\$1,246,155	\$340,615
Asst Supt Adm	17	\$1,121,089	\$307,250
Engl Lnr Offc	22	\$986,374	\$384,827
Acctg/Payroll	14	\$957,712	\$314,894
Operations	16	\$943,005	\$328,206

Gaselpa	8	\$933,641	\$194,266
Polaris Educ Ct	10	\$823,935	\$212,743
Hr Certificated	10	\$748,074	\$198,635
Inst Services	9	\$596,421	\$119,307
Superintendent	5	\$525,641	\$123,078
Garage	7	\$517,420	\$152,977
Hr Classified	11	\$507,865	\$206,531
Warehouse	9	\$505,929	\$184,262
Facilities Plan	5	\$427,587	\$122,054
District Office	12	\$389,885	\$100,942
Special Program	3	\$319,034	\$72,136
Purchasing	4	\$308,887	\$91,640
Safe Schools	4	\$297,169	\$84,531
Asst Supt Busn	2	\$248,991	\$58,952
Risk Mgmt	3	\$219,529	\$69,217
Graphic Arts	4	\$217,612	\$76,321
Research/Eval	2	\$197,128	\$46,954
Business Oper	2	\$183,466	\$48,434
Prof Dev	1	\$137,230	\$24,818
Comm Day	3	\$115,689	\$54,754
Food Service Office	2	\$100,667	\$25,464
Audio Visual	1	\$93,147	\$25,897
Polaris Day	1	\$85,919	\$20,585
BOT	1	\$51,396	\$17,853
Board Of Trustee	6	\$49,590	\$57,076
Ball Café	1	\$41,740	\$13,893
Vista	1	\$29,935	\$16,768
Dist Food Center	1	\$28,693	\$13,072
Food Serv Elem	1	\$8,407	\$4,357
Walker Café	1	\$6,004	\$0
Orangeview Café	1	\$2,586	\$0