

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teaching	11	\$281,040	\$95,959
Administration	7	\$158,997	\$46,821
Instructional	7	\$21,184	\$0
Maintenance	3	\$14,866	\$6,500
Transportation	1	\$2,163	\$0
Finance	1	\$750	\$0
Cafeteria	2	\$572	\$55
Board Member	5	\$0	\$0