| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Instructional | 17 | $\$ 621,503$ | $\$ 197,578$ |  |
| Administration | 4 | $\$ 161,575$ | $\$ 36,023$ |  |
| Other Support Services | 3 | $\$ 96,865$ | $\$ 47,006$ |  |
| Finance | $\mathbf{3}$ | $\mathbf{1}$ | $\$ 57,755$ | $\$ 13,954$ |
| Board | 5 | $\$ 0$ | $\$ 0$ |  |

