

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	141	\$14,743,398	\$5,311,402
Water Resources	50	\$4,209,214	\$1,381,542
Engineering	32	\$3,078,015	\$973,084
Library	120	\$2,295,214	\$630,951
Maintenance Services	30	\$2,109,832	\$776,159
Finance	20	\$1,505,010	\$484,156
Planning	17	\$1,240,278	\$325,604
Building	12	\$1,110,393	\$332,984
Community Development	11	\$1,052,678	\$304,084
City Manager	7	\$966,124	\$219,552
City Attorney	8	\$919,816	\$216,511
Landscape Maintenance	14	\$884,388	\$327,979
Airport	15	\$831,851	\$215,965
Water	9	\$740,195	\$206,739
Information Technology	7	\$626,777	\$167,220
Horizons	10	\$533,576	\$142,421
Human Resources	5	\$480,735	\$117,795
Public Works	5	\$430,550	\$112,481
City Clerk	4	\$303,221	\$90,698
Administrative Services	3	\$302,032	\$75,102
Economic Development	3	\$271,306	\$67,057
Risk Management	2	\$212,565	\$66,875
City Council	5	\$68,525	\$8,218
Golf Course	1	\$21,940	\$300