

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Instructional	16	\$290,230	\$109,766
Administration	2	\$114,093	\$58,594
Maintenance	1	\$9,882	\$0
Finance	1	\$1,500	\$0
Transportation	1	\$315	\$58
Board Member	3	\$0	\$0