

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Instruction | 101 | \$6,071,560 | \$1,615,710 |
| Operations | 11 | \$490,499 | \$172,556 |
| District Office | 4 | \$358,840 | \$77,608 |
| Technology | 3 | \$201,459 | \$52,789 |
| Human Resources | 2 | \$106,250 | \$33,795 |
| Maintenance | 2 | \$99,746 | \$32,113 |
| Transportation | 2 | \$97,588 | \$32,804 |
| Food Service | 6 | \$81,414 | \$66,115 |
| Site Classified | 2 | \$58,395 | \$28,319 |
| Board of Education | 5 | \$0 | \$0 |