

Department	Employees	Total Wages	Total Retirement & Health Contribution
School	267	\$9,625,684	\$2,599,461
Administration	22	\$1,938,221	\$413,553
Mot	24	\$867,424	\$421,484
Food Service	23	\$314,129	\$117,221
Special Ed.	13	\$270,524	\$135,301
Preschool	10	\$246,065	\$136,180
Human Resources	3	\$204,457	\$60,362
After School	20	\$187,542	\$25,067
It	3	\$158,818	\$60,483
Business Services	4	\$109,340	\$50,574
Curriculum & Instruction	1	\$43,896	\$15,996
District Office	2	\$43,008	\$17,289
Warehouse	1	\$37,276	\$19,223
Migrant	1	\$5,940	\$8,907