

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	71	\$1,452,196	\$412,504
Special Education	6	\$214,666	\$61,208
Administration	6	\$185,445	\$68,709
Maintenance	2	\$161,817	\$36,870
Operations	7	\$104,326	\$35,372
Athletics	8	\$83,111	\$16,495
Finance	1	\$75,767	\$20,916
Transportation	3	\$56,468	\$27,802
Instructional Support	2	\$54,648	\$17,092
Support Services	2	\$53,758	\$29,727
Preschool	2	\$52,693	\$27,445
Food Service	2	\$43,151	\$15,919
Student Services	3	\$26,888	\$2,977
Vocational	1	\$21,344	\$13,288
Extracurricular	4	\$208	\$0
Governing Board	5	\$0	\$0