

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	127	\$2,430,812	\$573,961
Administration	12	\$499,779	\$137,996
Enterprise	10	\$472,030	\$143,724
Maintenance & Operations	11	\$349,244	\$152,033
Business Office	2	\$134,316	\$39,546
Transportation	9	\$129,402	\$64,136
Pupil Services	2	\$106,505	\$29,469
Food Services	2	\$62,466	\$28,950
Media	3	\$62,384	\$19,417
Business Office/Admin.	2	\$37,429	\$17,285
Pupil Services/Athletics	1	\$34,277	\$13,886
Athletics	9	\$19,260	\$0
Media/Admin.	1	\$13,834	\$2,507
Governing Board	5	\$2,700	\$0