

| Department        | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|-----------|-------------|--|
| Instruction       | 9         | \$214,689   | \$78,480                               |
| Administration    | 8         | \$149,482   | \$38,284                               |
| Transportation    | 2         | \$41,022    | \$11,156                               |
| Special Education | 1         | \$31,682    | \$2,535                                |
| Maintenance       | 1         | \$18,492    | \$9,362                                |
| Food Service      | 2         | \$6,993     | \$0                                    |