

Department	Employees	Total Wages	Total Retirement & Health Contribution
Alhambra	233	\$11,235,458	\$3,034,183
San Gabriel	206	\$10,152,424	\$2,581,509
Mark Keppel	199	\$9,998,898	\$2,697,184
Baldwin	90	\$4,511,300	\$1,110,154
Monterey Highlands	88	\$3,972,398	\$1,013,637
Brightwood	89	\$3,854,033	\$975,587
Ynez	79	\$3,816,966	\$929,282
Ramona	78	\$3,753,947	\$904,833
Repetto	72	\$3,520,996	\$878,458
Granada	72	\$3,512,389	\$913,844
Northrup	85	\$3,334,443	\$804,265
Garfield	74	\$3,274,580	\$802,061
Facilities Svcs	63	\$3,245,692	\$1,036,426
Marguerita	74	\$3,060,026	\$690,751
Park	69	\$3,019,596	\$741,924
Emery Park	58	\$2,495,208	\$639,124
Fremont	66	\$2,487,368	\$633,980
Special Ed Elem	20	\$1,718,786	\$399,391
Moor Field	39	\$1,632,874	\$380,943
Student Services	14	\$1,540,423	\$272,661
Hr Svcs-Subs	243	\$1,402,445	\$117,650
Century	21	\$1,327,207	\$366,711
Special Ed	60	\$1,243,845	\$318,686
Transportation	26	\$1,186,367	\$340,750
Educ Services	11	\$1,040,019	\$223,865
Central Kitchen	34	\$876,521	\$330,373
Human Resource Svcs	11	\$748,704	\$198,924
Accounting	15	\$714,371	\$228,759
Tech & Info Svcs	11	\$660,202	\$189,487
Health Svcs	15	\$602,073	\$136,340

Scanlon Center-Selpa	7	\$538,318	\$115,848
Superintendent's Office	9	\$522,706	\$113,679
Food Svc Office	7	\$459,142	\$135,483
Pupil Svcs	11	\$437,060	\$102,395
Special Projects	32	\$429,404	\$25,597
Es & Staff Dev	6	\$414,561	\$90,239
Career Prep-Rop	14	\$365,146	\$71,455
Oc/Migrant Ed/Welcome Ctr	19	\$340,959	\$66,441
Financial Services	2	\$337,062	\$30,827
Human Resource Services	2	\$312,833	\$24,487
Data Center	5	\$308,722	\$86,746
Risk Mgmt	3	\$259,158	\$68,447
Payroll	4	\$257,969	\$84,375
Independence	4	\$224,843	\$61,492
Education Services	1	\$193,895	\$1,432
Purchasing	3	\$149,454	\$55,318
Preschool & Elem Ed	3	\$137,807	\$22,921
Storeroom	3	\$122,543	\$28,774
Ahs-Career Center	4	\$121,318	\$54,669
Mkhs-Career Center	3	\$104,681	\$40,669
Facilities Services	2	\$101,590	\$40,546
Sghs-Career Center	3	\$98,829	\$35,124
Accountability & Assessment	2	\$78,250	\$22,618
Career Prep	1	\$54,590	\$19,971
Risk Mgmt.	1	\$53,309	\$19,849
Health Services	1	\$50,676	\$16,515
Risk Management	1	\$48,348	\$19,283
Cafeterias	3	\$14,287	\$0