

Department	Employees	Total Wages	Total Retirement & Health Contribution
Gabrielino High School	251	\$7,139,646	\$1,784,800
Jefferson Middle School	111	\$4,867,158	\$1,303,530
District Education Center	66	\$3,455,289	\$893,867
Mc Kinley Elementary School	61	\$2,309,198	\$645,799
Coolidge Elementary School	43	\$1,775,715	\$472,899
Wilson Elementary School	46	\$1,705,952	\$484,251
Roosevelt Elementary School	43	\$1,566,981	\$445,558
Washington Elementary School	45	\$1,476,480	\$384,218
Maintenance	11	\$589,344	\$194,151
Food Service - Main Office	20	\$579,601	\$188,000
Del Mar High School	9	\$529,566	\$138,733
Substitute Teachers	92	\$341,261	\$23,280
Classified Subs	73	\$217,227	\$8,035
Food Services - Gabrielin	17	\$90,403	\$23,190
Food Services-Jefferson	6	\$65,085	\$11,655
Food Services - Roosevelt	3	\$36,602	\$4,000
District Resource Center	1	\$34,717	\$18,292
Food Services - Mc Kinley	2	\$34,710	\$14,693
Food Services-Coolidge	3	\$28,919	\$4,782
Food Services - Wilson	2	\$26,568	\$2,103
Food Services - Washington	4	\$24,885	\$4,122