

Department	Employees	Total Wages	Total Retirement & Health Contribution
Walnut High School	231	\$11,659,545	\$2,761,946
Diamond Bar High School	248	\$11,460,607	\$2,712,601
Special Education	182	\$6,632,147	\$1,527,319
Suzanne Middle School	70	\$4,390,248	\$1,065,247
Chaparral Middle School	65	\$3,839,349	\$995,622
South Pointe Middle School	65	\$3,469,606	\$863,177
Quail Summit	42	\$2,194,667	\$551,626
Collegewood	45	\$2,193,300	\$508,328
Westhoff	39	\$2,010,513	\$480,970
Castle Rock	39	\$1,995,211	\$449,410
Pupil Personnel	29	\$1,937,697	\$431,150
Evergreen	34	\$1,866,840	\$475,081
Vejar	37	\$1,806,076	\$421,537
Maple Hill	31	\$1,783,442	\$401,449
Morris	34	\$1,770,463	\$362,729
Walnut Elementary	35	\$1,713,614	\$439,627
Education Services	45	\$1,501,970	\$334,957
District Wide	204	\$1,122,152	\$74,535
Child Care Program	58	\$1,117,918	\$284,356
Transportation	32	\$901,410	\$242,954
Maint. Operation & Grounds	17	\$837,224	\$296,465
Maintenance. Operation & Grounds	14	\$771,744	\$240,658
Human Resources	61	\$664,818	\$169,021
Fiscal Services	14	\$663,753	\$195,131
Technology/Data Processing	7	\$542,927	\$131,108
Facilities/Civic Center	30	\$434,560	\$86,516
Superintendent	9	\$405,536	\$80,619
Food Service-Administration	11	\$307,292	\$95,693
Food Service-Dbhs	31	\$301,128	\$37,684
Food Service-Whs	32	\$259,180	\$44,506

Ron Hockwalt Academies	7	\$252,857	\$61,581
Special Programs	8	\$228,074	\$50,222
Business Services	3	\$204,288	\$34,872
Purchasing	3	\$175,181	\$48,823
Warehouse	3	\$140,604	\$59,468
Food Service-Suz	10	\$114,639	\$24,310
Food Service-Sp	8	\$113,157	\$30,349
Food Service-Chap	8	\$110,631	\$24,026
Alternative Education	6	\$105,898	\$21,571
Staff Development	1	\$105,055	\$21,417
Independ Study/Alternative Ed	1	\$88,526	\$27,893
Risk Management	1	\$69,124	\$23,717
Public Information	1	\$45,281	\$17,921
Instructional Media	1	\$41,680	\$4,785
Food Service-Central Process'G	2	\$26,808	\$3,094
Vea, Sch/Wrk & Substance Abuse	79	\$26,692	\$0
Food Service-Mh	3	\$26,327	\$0
Food Service-Morris	3	\$26,259	\$0
Food Service-Cr	3	\$25,421	\$0
Food Service-Evergreen	4	\$25,416	\$1,808
Food Service-Cwd	3	\$21,180	\$0
Food Service-Vej	3	\$18,373	\$1,592
Food Service-Quail Summit	2	\$12,073	\$0
Food Service-Westhoff	3	\$8,095	\$0
Energy Management	1	\$6,650	\$0