| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Los Altos High | 185 | \$7,465,911 | \$2,316,082 |
| Wilson High | 184 | \$6,897,620 | \$2,015,437 |
| La Puente High | 166 | \$6,506,962 | \$2,024,100 |
| Workman High | 147 | \$5,775,904 | \$1,779,321 |
| Palm Canyon | 239 | \$4,395,758 | \$1,354,111 |
| Hillgrove | 193 | \$4,047,430 | \$1,356,233 |
| Mesa Robles | 86 | \$3,912,661 | \$1,194,772 |
| Maintenance | 84 | \$3,406,835 | \$1,135,041 |
| Fairgrove Academy | 84 | \$3,314,908 | \$1,007,092 |
| Lassalette | 69 | \$2,918,833 | \$891,188 |
| Baldwin | 61 | \$2,825,902 | \$834,573 |
| Instr Ser Ctr | 58 | \$2,715,456 | \$822,845 |
| Grandview School | 57 | \$2,516,493 | \$744,976 |
| Cedarlane | 57 | \$2,472,841 | \$762,689 |
| Sub Teacher Work Location | 303 | \$2,409,793 | \$381,093 |
| Newton Middle School | 50 | \$2,407,324 | \$705,363 |
| Orange Grove Middle School | 44 | \$2,401,757 | \$722,422 |
| Valinda | 52 | \$2,387,314 | \$700,177 |
| Sparks Middle School | 49 | \$2,202,720 | \$661,616 |
| Grazide | 45 | \$2,166,528 | \$646,147 |
| Stimson Learning Center | 56 | \$2,152,162 | \$696,642 |
| Sparks Elem | 49 | \$2,143,172 | \$644,128 |
| Workman Elem | 43 | \$1,968,258 | \$616,175 |
| Nelson | 39 | \$1,921,196 | \$581,680 |
| Del Valle | 43 | \$1,792,381 | \$537,238 |
| Palm | 42 | \$1,773,241 | \$555,500 |
| Data Processing Center | 28 | \$1,770,775 | \$581,792 |
| Sierra Vista | 42 | \$1,758,773 | \$568,985 |
| California | 35 | \$1,659,831 | \$522,752 |
| Willow Adult | 37 | \$1,657,337 | \$445,638 |


| Los Altos Elem | 37 | \$1,608,934 | \$474,882 |
| :---: | :---: | :---: | :---: |
| Winglane | 32 | \$1,602,047 | \$502,146 |
| Kwis | 42 | \$1,575,929 | \$471,779 |
| Voc Ed | 53 | \$1,564,282 | \$488,161 |
| Temple Academy | 34 | \$1,515,191 | \$468,372 |
| Los Molinos | 37 | \$1,484,098 | \$451,794 |
| Los Robles Academy | 41 | \$1,453,944 | \$403,411 |
| Transportation | 41 | \$1,430,410 | \$511,774 |
| Finance | 33 | \$1,417,368 | \$503,173 |
| Adult Ed Rehab | 60 | \$1,399,048 | \$427,550 |
| Bixby | 32 | \$1,357,729 | \$408,510 |
| Valley | 30 | \$1,292,137 | \$405,404 |
| Wedgeworth | 43 | \$1,271,216 | \$402,146 |
| Superintendent | 13 | \$1,099,183 | \$280,013 |
| Sunset Elem | 28 | \$1,093,885 | \$316,487 |
| Student Service Center | 23 | \$985,483 | \$282,681 |
| Human Resources | 20 | \$923,191 | \$300,568 |
| Purchasing/Warehouse | 16 | \$724,901 | \$250,400 |
| Grandview Middle | 12 | \$672,333 | \$214,965 |
| Dibble | 23 | \$627,209 | \$186,155 |
| Other Employees D O | 54 | \$621,384 | \$94,619 |
| Sunset O H | 15 | \$510,478 | \$168,886 |
| Adult Ed Community Ad | 27 | \$498,305 | \$144,719 |
| Operations | 13 | \$469,065 | \$172,956 |
| Food Services | 37 | \$443,888 | \$135,810 |
| Personnel Comission | 9 | \$368,982 | \$122,804 |
| Dist Pay Location | 43 | \$365,215 | \$54,323 |
| Police \& Safety | 13 | \$314,418 | \$128,980 |
| Business | 6 | \$270,565 | \$59,538 |
| Educational media | 2 | \$144,522 | \$45,996 |
| Hudson Adult Center | 10 | \$124,193 | \$44,681 |
| High Sch/Adult \& Atrnative Ed | 3 | \$110,527 | \$52,066 |


| Isc |  | 9 | \$109,522 | \$26,229 |
| :---: | :---: | :---: | :---: | :---: |
| Zone A |  | 2 | \$94,834 | \$37,938 |
| 3-NO PRIME JOB | Adult ed rehab | 1 | \$67,630 | \$5,650 |
| Adult ed court prog |  | 1 | \$53,855 | \$19,987 |
| Board Member |  | 6 | \$52,962 | \$29,996 |
| 3-NO PRIME JOB | Data processing center | 1 | \$46,124 | \$13,240 |
| Reprographics |  | 1 | \$42,172 | \$18,415 |
| 3-NO PRIME JOB | Willow adult | 1 | \$40,274 | \$13,161 |
| Adult ed placement prog |  | 1 | \$39,119 | \$12,327 |
| 3-NO PRIME JOB | Hillgrove | 3 | \$38,258 | \$17,526 |
| 3-NO PRIME JOB | Lassalette | 1 | \$36,971 | \$6,079 |
| 3-NO PRIME JOB | Transportation | 1 | \$34,577 | \$15,929 |
| 3-NO PRIME JOB | Nelson | 1 | \$34,476 | \$12,258 |
| 3-NO PRIME JOB | Maintenance | 1 | \$33,682 | \$16,274 |
| 3-NO PRIME JOB | Sierra vista | 1 | \$30,438 | \$15,497 |
| Adult Ed Admin |  | 2 | \$29,200 | \$0 |
| Parent/childcare |  | 1 | \$25,440 | \$7,574 |
| 3-NO PRIME JOB | Food services | 2 | \$13,343 | \$933 |
| St Joseph School |  | 1 | \$12,032 | \$0 |
| 3-NO PRIME JOB | Fairgrove academy | 1 | \$11,403 | \$796 |
| Fairgrove Childcare |  | 1 | \$2,089 | \$146 |

