

Department	Employees	Total Wages	Total Retirement & Health Contribution
Educational Services	393	\$7,608,320	\$1,510,711
Esperanza	43	\$2,735,032	\$731,339
Hillview	38	\$2,659,396	\$667,207
Joe Walker School	35	\$2,577,654	\$641,483
Gregg Anderson	34	\$2,516,699	\$668,911
Sundown	40	\$2,511,427	\$685,753
Maintenance Operations	66	\$2,428,212	\$831,630
Quartz Hill School	37	\$2,348,242	\$614,346
Del Sur School	36	\$2,233,037	\$559,977
Valley View School	37	\$2,035,875	\$535,180
District Office	45	\$1,812,607	\$510,034
All Sites	147	\$1,659,158	\$570,450
Rancho Vista	24	\$1,435,871	\$387,199
Cottonwood	17	\$1,237,625	\$334,556
Substitute-Certificated And Classified	176	\$1,232,706	\$131,257
Anaverde Hills School	24	\$989,817	\$293,980
Child Nutrition	57	\$703,071	\$150,261
Leona Valley School	5	\$382,593	\$100,666
Westside Academy	3	\$110,610	\$22,335
Mountain School	1	\$96,919	\$21,499
Warehouse	1	\$53,794	\$19,369