

Department	Employees	Total Wages	Total Retirement & Health Contribution
West Covina High School	273	\$9,818,742	\$1,539,621
Special Education	104	\$3,675,662	\$532,939
Hollencrest Middle School	62	\$2,944,978	\$473,016
Edgewood Middle School	65	\$2,940,399	\$477,651
Edgewood High School	73	\$2,748,124	\$427,272
Merlinda Elementary	50	\$2,547,310	\$383,740
Monte Vista Elementary	58	\$2,390,116	\$377,588
Vine Elementary	47	\$2,232,976	\$335,805
Cameron Elementary	44	\$2,189,855	\$342,765
Walnut Grove Intermediate	52	\$2,128,159	\$336,200
Merced Elementary	42	\$2,056,731	\$310,494
Orangewood Elementary	41	\$1,949,326	\$313,899
Coronado Alternative School	42	\$1,945,438	\$287,525
Wescove Elementary	45	\$1,888,456	\$290,909
Asst. Supt. Personnel Services	225	\$1,748,959	\$123,163
California Elementary	41	\$1,734,856	\$271,566
Instructional Programs	18	\$846,147	\$110,702
Building & Transportation Srvc	15	\$783,856	\$154,977
Transportation Services	14	\$500,178	\$112,214
Technology Services	7	\$489,643	\$87,331
Fiscal Services	8	\$476,581	\$87,304
Pupil Services	9	\$411,202	\$82,184
Superintendent	9	\$385,876	\$12,035
Nutrition Services Division	9	\$362,809	\$79,922
Grounds & Operations	8	\$341,115	\$65,692
Asst Supt, Educational Svcs.	5	\$329,107	\$44,902
Willowood - Leasehold	11	\$261,070	\$37,299
Asst Supt, Business Services	2	\$248,061	\$34,062
Purchasing Services	3	\$206,259	\$34,644
Warehouse	3	\$143,361	\$33,464

3-No Prime Job	Instructional Programs	2	\$141,734	\$17,343
San Jose-Edison Partnership		7	\$88,978	\$5,931
No Jobs Found		17	\$63,607	(\$147)
Cortez Elem - Leasehold		1	\$36,812	\$9,862