

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mountainview Elementary School	119	\$4,505,716	\$586,024
North Park Elementary School	105	\$4,088,658	\$504,311
District Office	244	\$3,906,918	\$305,632
Bridgeport Elementary School	100	\$3,839,524	\$552,882
Rio Vista Elementary School	75	\$3,512,372	\$403,639
Helmets Elementary School	89	\$3,509,764	\$570,549
Emblem Elementary School	93	\$3,484,887	\$486,449
Rosedell Elementary School	80	\$3,312,262	\$400,939
Santa Clarita Elementary School	82	\$3,282,741	\$363,346
Plum Canyon Elementary School	66	\$2,877,565	\$342,764
West Creek Elementary School	62	\$2,690,062	\$354,709
Skyblue Elementary School	70	\$2,576,949	\$332,571
Foster Elementary School	56	\$2,495,384	\$324,910
Highlands Elementary School	68	\$2,491,055	\$334,194
Tesoro Del Valle Elementary School	59	\$2,435,571	\$282,772
Cedarcreek Elementary School	58	\$2,232,707	\$301,558
Sp Ed/Student Support Team	65	\$2,107,277	\$158,848
Operations Department	37	\$959,905	\$156,556
Personnel	11	\$458,158	\$31,794
Administrative Instruction	9	\$363,046	\$64,667
Bouquet Canyon Elementary School	11	\$230,059	\$44,640
Safety & Risk Management	4	\$159,375	\$39,347
Warehouse	2	\$121,923	\$12,538
6-No Warrants Fnd	Sp Ed/Student Support Team	1	\$7,480
			\$0