

Department	Employees	Total Wages	Total Retirement & Health Contribution
Special Education	384	\$13,981,112	\$3,346,753
Santa Monica High School	246	\$12,114,953	\$2,800,868
Malibu High School	110	\$5,095,588	\$1,145,085
John Adams Middle School	81	\$4,462,153	\$1,046,519
Cds-Business Office	207	\$4,406,418	\$1,083,547
Lincoln Middle School	67	\$3,891,369	\$909,637
Roosevelt Elementary School	62	\$3,059,806	\$666,209
Franklin Elementary School	69	\$2,758,463	\$657,762
Grant Elementary School	58	\$2,346,796	\$583,291
Will Rogers Elementary School	55	\$2,253,813	\$500,846
Educational Services	74	\$2,111,602	\$394,665
Edison Elementary School	39	\$2,018,625	\$480,867
Mc Kinley Elementary School	55	\$1,923,148	\$407,001
Webster Elementary School	34	\$1,662,593	\$363,395
Certificated/Substitute/Hourly	168	\$1,654,991	\$131,983
Food Services-District Office	95	\$1,420,999	\$315,942
Facility Maintenance	22	\$1,412,007	\$399,599
Human Resources	51	\$1,369,402	\$310,193
Pt. Dume Elementary School	30	\$1,268,911	\$329,182
John Muir Elementary School	41	\$1,208,726	\$269,965
Cabrillo Elementary School	26	\$1,164,211	\$281,128
Transportation	27	\$1,164,036	\$437,450
Information Services	17	\$1,111,667	\$272,101
SMASH	22	\$929,962	\$249,636
Health Services	26	\$927,728	\$163,291
Olympic Cont. H.S. & Sarb	14	\$869,227	\$199,546
Fiscal Services	14	\$851,787	\$249,981
Facility Use Department	31	\$816,285	\$205,762
Facility Operations	32	\$720,195	\$171,745
Grounds Maintenance	17	\$564,825	\$207,791

English Lang. Development	10	\$538,253	\$200,450
Personnel Commission	11	\$394,666	\$100,800
Boe/Superintendent	10	\$394,052	\$133,558
Purchasing/Warehouse Services	6	\$350,849	\$113,899
Student Services	7	\$342,024	\$53,727
Facility Improvement Projects	3	\$247,735	\$73,437
Business Services	2	\$219,564	\$39,100
Adult Education	11	\$214,797	\$29,573
State And Federal Projects	11	\$195,029	\$36,793
Workability	42	\$74,287	\$6,202