

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	345	\$33,218,437	\$12,727,728
Fire Department	141	\$20,290,990	\$6,708,604
Pw-Utilities & Env Services	109	\$8,174,329	\$2,943,510
Maintenance Services Dept	59	\$4,369,756	\$1,685,429
Pw-Engineering & Transp Dept	44	\$3,944,700	\$1,400,285
Development Svcs Department	39	\$2,753,835	\$923,868
Library & Community Services	58	\$2,561,529	\$921,897
Finance Department	35	\$2,222,799	\$720,421
City Manager Department	30	\$2,189,636	\$720,233
Technology Services Department	18	\$1,597,699	\$520,354
City Attorney Department	8	\$961,932	\$305,257
Human Resources Department	13	\$741,408	\$214,516
City Clerk Department	4	\$291,459	\$98,763
Mayor And Council Department	8	\$249,836	\$113,758