

Department	Employees	Total Wages	Total Retirement & Health Contribution
Muscatel Middle School	54	\$2,959,374	\$607,292
Mildred B Janson School	48	\$2,653,639	\$527,009
Emma W Shuey School	44	\$2,401,382	\$529,600
Savannah School	42	\$2,349,449	\$477,576
Encinita School	49	\$2,169,752	\$469,997
District Office	32	\$1,743,691	\$397,067
District Wide	136	\$1,187,581	\$168,325
Full Day Pre-School-Shuey	4	\$133,740	\$42,339
Pre-School - Janson Schoo	4	\$127,757	\$34,870
Ases Program - Encinita S	4	\$67,122	\$30,570
Ases Program - Savannah S	4	\$64,752	\$12,545
Ases Program - Muscatel S	4	\$57,405	\$0
Pre-School - Encinita Sch	2	\$57,184	\$12,736
Child Development-Distric	1	\$53,264	\$15,844
Pre-School - Savannah Sch	1	\$35,418	\$10,328
Ases Program - Janson Sch	3	\$31,436	\$8,277
Wells Street Office	1	\$24,088	\$8,738
Asart Program - Shuey Sch	2	\$23,505	\$0
Ases Program - Shuey Scho	1	\$22,279	\$11,238
Asart Program - Janson Sc	1	\$11,059	\$0
Asart Program - Savannah	1	\$10,957	\$238
Asart Program - Encinita	1	\$10,632	\$1,156