

Department	Employees	Total Wages	Total Retirement & Health Contribution
Elementary Education	1,098	\$43,083,565	\$8,107,350
High School Education	496	\$21,090,124	\$4,049,287
Middle School Education	266	\$11,637,371	\$2,360,135
Middle/High School Education	150	\$7,497,012	\$1,409,375
Special Education	259	\$5,720,301	\$821,175
Maintenance and Operations	73	\$2,946,998	\$622,919
Food Service	144	\$2,904,388	\$670,034
Substitute Teachers	247	\$2,798,084	\$8,917
Fiscal Services	24	\$1,536,988	\$199,507
Focus Point Academy	61	\$1,418,181	\$321,728
Mental Health	27	\$1,104,298	\$161,345
Human Resources	21	\$1,060,921	\$136,134
Technology, Assessment & Accountability	16	\$1,056,902	\$153,867
Center for Independent Studies	11	\$717,824	\$116,705
Communications	23	\$626,426	\$59,492
Child Development	49	\$587,849	\$65,262
Child Welfare Attendance and Safety	17	\$566,455	\$92,785
Support Programs	17	\$519,301	\$50,823
Superintendent Office	12	\$454,025	\$96,450
Health Programs	17	\$452,401	\$77,432
Academics	4	\$426,110	\$41,101
Language Assessment and Development	10	\$360,108	\$63,736
LEARNS	20	\$353,207	\$41,123
Facilities	20	\$335,766	\$54,439
High School College and Carrers	3	\$276,622	\$27,765
Personnel Commission	7	\$268,012	\$34,804
Arts Education	5	\$220,627	\$35,185
Welcome Center	5	\$220,054	\$40,196
Food Services	94	\$186,863	\$0
Jackson Elementary	22	\$185,467	\$0

Warehouse	4	\$145,406	\$38,619
Middle School/High School Education	32	\$123,854	\$5,378
Custodial Services	2	\$77,213	\$30,194
Accountability	1	\$60,741	\$10,296
Transportation	1	\$51,660	\$10,296
High School, Colleges, and Careers	2	\$49,753	\$7,582
Families in Transition	1	\$37,607	\$6,130
G.A.T.E.	1	\$33,652	\$10,296
Learning Materials	4	\$9,623	\$0