

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Educational Support Center-North-Operations	15,627	\$690,677,007	\$186,852,857
Educational Support Center-South-Operations	11,821	\$539,515,443	\$140,688,977
Educational Support Center-East-Operations	11,974	\$483,695,014	\$128,758,529
Educational Support Center-Intensive Support Innovation Center-Operations	9,255	\$425,720,951	\$115,081,970
Educational Support Center-West-Operations	8,334	\$364,479,391	\$100,166,414
Special Education Local Plan Areas Administrative Unit	4,000	\$172,754,983	\$40,695,336
Office of the Chief Human Resource Officer	6,664	\$170,789,753	\$46,051,372
Facilities Services Division	3,144	\$166,207,091	\$48,083,464
Support Services	1,345	\$86,243,642	\$20,004,272
Early Childhood Education Division	2,161	\$64,503,838	\$21,460,766
Transportation Services Division	1,485	\$64,315,032	\$21,828,479
Adult & Occupational Education	1,984	\$62,452,266	\$18,144,068
Alternative Education	864	\$46,797,051	\$11,966,084
Superintendent	618	\$45,734,625	\$18,234,603
Information Technology Division	495	\$37,705,301	\$9,460,886
Beyond The Bell-Student Auxiliary Services Section	3,020	\$25,095,228	\$1,200,824
Personnel Commission	2,415	\$24,177,853	\$6,755,872
Deputy Superintendent of Instruction	231	\$19,793,937	\$4,010,915
Procurement	378	\$18,704,295	\$6,032,303
Office of Chief Operating Officer	320	\$17,752,331	\$5,626,394
Los Angeles' Best	2,329	\$17,632,053	\$730,570
Elementary Curriculum & Instruction	252	\$16,562,676	\$3,980,275
Accounting & Disbursements Division	271	\$14,548,316	\$4,845,863
Office Chief Intensive Support & Services	155	\$9,845,865	\$2,212,468
Office of the Budget Director	145	\$9,793,855	\$2,945,621
Office of Curriculum, Instruction and School Support	155	\$9,726,164	\$2,417,484
Talent Management-Office Of The Executive Director	142	\$9,597,373	\$1,969,635
Office Of General Counsel	88	\$9,328,686	\$2,007,247
Board Of Education	159	\$9,010,823	\$2,533,227
Office of Data & Accountability	120	\$6,534,402	\$2,147,132

School Operations	79	\$6,489,049	\$1,443,484
Beyond The Bell Branch	178	\$6,331,629	\$1,724,765
Senior Deputy Superintendent School Operations	67	\$4,546,053	\$973,710
Food Services Division	140	\$4,059,569	\$1,745,802
Office Of Chief Strategy Officer	43	\$3,994,388	\$858,274
Federal & State Education Programs Branch	59	\$2,828,029	\$635,123
Information Technology Finance & Administration	43	\$2,705,377	\$724,742
Parent and Community Services Branch	34	\$2,700,292	\$644,059
Secondary Curriculum & Instruction	38	\$2,548,166	\$593,595
Communications Office	45	\$2,262,762	\$734,305
Integrated Library & Textbook Support Services	30	\$1,884,707	\$458,935
Los Angeles Unified School District	145	\$1,573,206	\$273,265
Charter Schools Division	51	\$1,093,081	\$486,002
Advanced Learning Options	52	\$988,562	\$161,838
Office of Curriculum, Instruction and School Support-Secondary Program-Instructional	24	\$976,220	\$279,758
Multilingual And Multicultural Education Department	12	\$945,870	\$191,365
Office of Chief Financial Officer	4	\$380,101	\$96,651
Payroll Services Branch	4	\$159,170	\$72,634
Student Integration Services	8	\$142,825	\$21,952