| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| School Site | 663 | $\$ 18,360,597$ | $\$ 3,269,600$ |  |
| District Office | 43 | $\$ 2,005,340$ | $\$ 371,918$ |  |
| Admin | 19 | $\$ 1,697,223$ | $\$ 213,922$ |  |
| Retired | 25 | $\$ 191,555$ | $\$ 0$ |  |

