

Department	Employees	Total Wages	Total Retirement & Health Contribution
Will Rogers School	96	\$4,565,761	\$1,133,109
Jane Addams School	80	\$4,169,477	\$1,104,360
Wm Anderson School	84	\$3,607,361	\$887,996
Wm Green School	91	\$3,500,320	\$833,788
Billy Mitchell School	85	\$3,161,594	\$728,252
F D Roosevelt School	93	\$2,743,064	\$614,683
Lucille Smith School	62	\$2,322,400	\$536,970
Mark Twain School	64	\$2,312,692	\$524,405
Kit Carson School	49	\$1,950,400	\$477,742
State Preschool	33	\$1,242,740	\$417,881
District Office	179	\$1,208,021	\$159,003
Special Education	17	\$1,060,687	\$254,967
Maintenance Department	13	\$698,954	\$233,243
Educational Services	6	\$507,264	\$127,754
Accounting	7	\$445,064	\$132,243
Business Office	4	\$415,646	\$110,042
Student Services	7	\$402,102	\$100,587
Federal Projects	6	\$372,560	\$102,089
Personnel Office	6	\$371,580	\$91,779
Central Kitchen	7	\$369,328	\$92,313
Superintendent's Office	7	\$301,889	\$98,901
Purchasing/Warehouse	4	\$260,253	\$60,406
Extended Day Programs	5	\$233,532	\$73,808