

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|-------------|--|
| Agoura High | 256 | \$9,253,062 | \$1,914,649 |
| Calabasas High | 193 | \$7,256,963 | \$1,445,058 |
| District Office | 168 | \$4,423,157 | \$907,063 |
| Alice C Stelle Middle | 88 | \$4,167,071 | \$963,242 |
| A.E.Wright Middle | 89 | \$3,899,177 | \$811,629 |
| Lindero Middle | 81 | \$3,883,139 | \$757,273 |
| Lupin Hill Elem | 63 | \$2,927,394 | \$656,151 |
| Bay Laurel Elem | 60 | \$2,668,316 | \$607,147 |
| Willow Elem | 68 | \$2,544,199 | \$539,968 |
| Round Meadow Elem | 62 | \$2,485,475 | \$541,766 |
| Chaparral Elem | 56 | \$2,474,908 | \$567,571 |
| Special Services | 47 | \$2,419,119 | \$487,141 |
| Sumac Elem | 62 | \$2,338,140 | \$503,196 |
| White Oak Elem | 58 | \$2,292,538 | \$522,816 |
| Yerba Buena Elem | 52 | \$2,055,262 | \$414,589 |
| Mariposa Elem School-Global Ed | 45 | \$1,725,037 | \$363,820 |
| Substitutes/District Office | 238 | \$1,635,608 | \$91,557 |
| Corporate Yard/Maintenance | 17 | \$927,215 | \$226,059 |
| Buttercup/Yerba Buena | 22 | \$618,353 | \$181,652 |
| Buttercup/Lupin Hill | 16 | \$450,832 | \$153,834 |
| Corporate Yard/Operations | 6 | \$281,827 | \$72,663 |
| Buttercup Preschool | 6 | \$229,171 | \$46,672 |
| Corporate Yard/Warehouse | 2 | \$92,733 | \$22,762 |
| Indian Hills High | 1 | \$2,187 | \$180 |