

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	112	\$4,035,684	\$1,587,158
Amargosa Creek Middle School	82	\$3,743,515	\$1,095,115
New Vista Middle	75	\$3,475,289	\$1,055,672
Endeavour Middle School	67	\$3,191,986	\$928,912
Piute	64	\$3,112,813	\$925,638
District Office	72	\$3,078,801	\$937,506
Early Childhood Ed. Office	87	\$2,955,866	\$1,069,070
Discovery School	62	\$2,689,736	\$784,472
Student Services	52	\$2,653,182	\$733,019
West Wind Elementary	55	\$2,516,565	\$694,274
Substitutes	585	\$2,488,028	\$220,419
Monte Vista	59	\$2,365,923	\$689,323
Desert View	53	\$2,324,858	\$670,459
El Dorado	59	\$2,324,745	\$673,263
Mariposa	51	\$2,141,908	\$611,767
Sunnydale	48	\$2,119,875	\$601,175
Joshua	55	\$2,113,751	\$598,783
J & J Miller Elementary	51	\$2,102,261	\$600,216
Lincoln	51	\$2,100,208	\$599,369
Child Nutrition	131	\$2,098,345	\$700,020
Jack Northrop Elementary	50	\$2,091,629	\$589,645
Linda Verde	58	\$2,086,556	\$575,693
Sierra	51	\$2,030,111	\$561,121
Nancy Cory	43	\$2,025,997	\$569,998
Linda Verde Center	33	\$1,510,359	\$443,103
Crossroads School	25	\$878,826	\$283,455
Lancaster Learning Complex	14	\$866,156	\$248,461
Pupil Safety & Attendance	8	\$337,491	\$83,112
Special Programs	3	\$192,011	\$56,718