

Department	Employees	Total Wages	Total Retirement & Health Contribution
District Office	188	\$5,368,005	\$1,331,048
Prairie Vista Middle School	94	\$4,651,196	\$1,233,192
Zela Davis	94	\$4,555,216	\$1,194,529
Eucalyptus School	86	\$4,150,912	\$1,107,234
Hawthorne Middle School	62	\$3,546,632	\$943,435
Bud Carson Middle School	65	\$3,239,644	\$856,569
Ramona School	60	\$3,145,703	\$813,017
Kornblum School	65	\$2,889,364	\$704,637
Washington	50	\$2,711,981	\$711,907
York School	52	\$2,567,349	\$632,364
Hawthorne Math & Science Academy	41	\$2,360,304	\$626,159
Jefferson	40	\$2,029,910	\$548,072
Maintenance	33	\$1,088,746	\$323,970
Zela Davis Cafeteria	13	\$235,722	\$28,056
Washington Cafeteria	15	\$228,518	\$12,457
Prairie Vista Cafeteria	10	\$188,355	\$36,587
Bud Carson Cafeteria	11	\$154,797	\$19,866
York Cafeteria	8	\$151,818	\$22,090
Eucalyptus Cafeteria	9	\$146,284	\$22,842
Ramona Cafeteria	9	\$146,156	\$22,640
Jefferson Cafeteria	7	\$123,435	\$23,293
Warehouse	2	\$106,484	\$35,505