

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Grounds | 12 | \$249,872 | \$24,036 |
| General Manager | 1 | \$51,282 | \$19,296 |
| Administrative | 2 | \$40,212 | \$16,529 |
| Supervisor/Grounds | 2 | \$39,008 | \$16,506 |
| Board Of Trustees | 5 | \$600 | \$0 |