| Department                                | Employees | Total Wages  | Total Retirement & Health Contribution |
|---|-----------|--------------|--|
| Glendale High School                      | 226       | \$11,722,805 | \$3,108,386                            |
| Crescenta Valley High School              | 194       | \$10,083,206 | \$2,766,906                            |
| Herbert Hoover High School                | 171       | \$8,041,580  | \$2,218,015                            |
| Administration Building-Special Education | 169       | \$7,821,212  | \$2,213,989                            |
| Woodrow Wilson Middle School              | 107       | \$5,761,522  | \$1,563,813                            |
| Eleanor J. Toll Middle School             | 94        | \$5,077,040  | \$1,330,375                            |
| Rosemont Middle School                    | 88        | \$4,961,149  | \$1,422,632                            |
| Clark Magnet High School                  | 80        | \$4,557,665  | \$1,231,239                            |
| Theodore Roosevelt Middle School          | 79        | \$4,317,105  | \$1,210,464                            |
| Administration Center                     | 728       | \$4,172,327  | \$300,687                              |
| Maintenance center                        | 81        | \$3,898,532  | \$1,423,453                            |
| Mark Keppel                               | 87        | \$3,848,740  | \$1,048,029                            |
| Thomas A. Edison elementary               | 77        | \$3,419,273  | \$920,355                              |
| Richardson D. White                       | 77        | \$3,297,818  | \$912,800                              |
| John Muir                                 | 71        | \$3,241,069  | \$822,641                              |
| Thomas Jefferson                          | 74        | \$2,858,915  | \$829,966                              |
| Verdugo Woodlands                         | 72        | \$2,858,755  | \$811,819                              |
| Horace Mann Elementary School             | 83        | \$2,833,515  | \$712,706                              |
| Elementary Substitute                     | 311       | \$2,739,382  | \$172,240                              |
| Columbus Elementary                       | 81        | \$2,725,967  | \$735,588                              |
| Balboa Elementary School                  | 64        | \$2,655,755  | \$680,427                              |
| Allan F. Daily High School                | 40        | \$2,628,755  | \$718,652                              |
| John C. Fremont                           | 55        | \$2,525,406  | \$748,475                              |
| John Marshall                             | 63        | \$2,507,934  | \$723,746                              |
| Monte Vista                               | 52        | \$2,471,386  | \$658,454                              |
| Glenoaks                                  | 55        | \$2,465,870  | \$749,188                              |
| Cerritos Elementary                       | 70        | \$2,338,729  | \$613,492                              |
| Lincoln                                   | 48        | \$2,291,362  | \$655,852                              |
| Benjamin Franklin                         | 66        | \$2,149,483  | \$591,878                              |
| College View School                       | 51        | \$2,064,232  | \$651,877                              |

| Dunsmore Elementary       39       \$1,770,238       \$480         Valley View       37       \$1,758,762       \$442         Administration Building-Educational Services       20       \$1,633,285       \$418         Administration Building-Student Services       28       \$1,340,363       \$422         Pacific/Edison Preschool       28       \$1,269,446       \$373         Administration Building-Financial Services       24       \$1,176,114       \$422         Administration Building-Special Projects       26       \$1,127,029       \$415         Administration Building-Educational Technology and Information Systems       16       \$1,072,237       \$270         Administration Building-Human Resources       17       \$981,325       \$321         Foothill Area Community Transition Services Program       19       \$706,791       \$245         Cloud Children's Center       25       \$674,343       \$165         Professional Development Center-Food Services       54       \$578,099       \$205         Planning and Development       8       \$573,598       \$146         Administration Building-Superintendent Office       10       \$515,777       \$171         Administration Building-Business Services       5       \$448,374       \$96 <th>Mountain Avenue</th> <th>46</th> <th>\$1,896,420</th> <th>\$583,265</th>   | Mountain Avenue  | 46 | \$1,896,420 | \$583,265 |
|---|--|----|-------------|-----------|
| Valley View       37       \$1,758,762       \$442         Administration Building-Educational Services       20       \$1,633,285       \$418         Administration Building-Student Services       28       \$1,340,363       \$422         Pacific/Edison Preschool       28       \$1,269,446       \$373         Administration Building-Financial Services       24       \$1,176,114       \$422         Administration Building-Special Projects       26       \$1,127,029       \$415         Administration Building-Educational Technology and Information Systems       16       \$1,072,237       \$270         Administration Building-Human Resources       17       \$981,325       \$321         Foothill Area Community Transition Services Program       19       \$706,791       \$245         Cloud Children's Center       25       \$674,343       \$165         Professional Development Center-Food Services       54       \$578,099       \$205         Planning and Development       8       \$573,598       \$146         Administration Building-Superintendent Office       10       \$515,777       \$171         Administration Building-Business Services       5       \$448,374       \$96   | La Crescenta Elementary School   | 41 | \$1,880,208 | \$544,173 |
| Administration Building-Educational Services       20       \$1,633,285       \$418         Administration Building-Student Services       28       \$1,340,363       \$422         Pacific/Edison Preschool       28       \$1,269,446       \$373         Administration Building-Financial Services       24       \$1,176,114       \$422         Administration Building-Special Projects       26       \$1,127,029       \$419         Administration Building-Educational Technology and Information Systems       16       \$1,072,237       \$270         Administration Building-Human Resources       17       \$981,325       \$321         Foothill Area Community Transition Services Program       19       \$706,791       \$245         Cloud Children's Center       25       \$674,343       \$165         Professional Development Center-Food Services       54       \$578,099       \$209         Planning and Development       8       \$573,598       \$146         Administration Building-Superintendent Office       10       \$515,777       \$171         Administration Building-Business Services       5       \$448,374       \$96  | Dunsmore Elementary  | 39 | \$1,770,238 | \$480,021 |
| Administration Building-Student Services       28       \$1,340,363       \$422         Pacific/Edison Preschool       28       \$1,269,446       \$373         Administration Building-Financial Services       24       \$1,176,114       \$422         Administration Building-Special Projects       26       \$1,127,029       \$419         Administration Building-Educational Technology and Information Systems       16       \$1,072,237       \$270         Administration Building-Human Resources       17       \$981,325       \$321         Foothill Area Community Transition Services Program       19       \$706,791       \$245         Cloud Children's Center       25       \$674,343       \$165         Professional Development Center-Food Services       54       \$578,099       \$209         Planning and Development       8       \$573,598       \$146         Administration Building-Superintendent Office       10       \$515,777       \$171         Administration Building-Business Services       5       \$448,374       \$96  | Valley View  | 37 | \$1,758,762 | \$442,003 |
| Pacific/Edison Preschool  Administration Building-Financial Services  Administration Building-Financial Services  Administration Building-Special Projects  Administration Building-Educational Technology and Information Systems  Administration Building-Human Resources  Administration Building-Human Resources  Toothill Area Community Transition Services Program  Cloud Children's Center  Professional Development Center-Food Services  Planning and Development  Administration Building-Superintendent Office  Administration Building-Business Services  5 \$448,374  \$96  | Administration Building-Educational Services                           | 20 | \$1,633,285 | \$418,455 |
| Administration Building-Financial Services  Administration Building-Special Projects  Administration Building-Special Projects  Administration Building-Educational Technology and Information Systems  Administration Building-Human Resources  Administration Building-Human Resources  Foothill Area Community Transition Services Program  Cloud Children's Center  Professional Development Center-Food Services  Professional Development  Administration Building-Superintendent Office  Administration Building-Business Services  24  \$1,176,114  \$422  \$1,176,114  \$422  \$1,176,114  \$422  \$1,176,114  \$422  \$25  \$1,127,029  \$419  \$270  \$270  \$270  \$281  \$291  \$292  \$321  \$292  \$321  \$3 | Administration Building-Student Services                               | 28 | \$1,340,363 | \$422,619 |
| Administration Building-Special Projects  Administration Building-Educational Technology and Information Systems  Administration Building-Human Resources  Administration Building-Human Resources  Foothill Area Community Transition Services Program  19 \$706,791 \$245  Cloud Children's Center  25 \$674,343 \$165  Professional Development Center-Food Services  Planning and Development  8 \$573,598 \$146  Administration Building-Superintendent Office  10 \$515,777 \$171  Administration Building-Business Services  | Pacific/Edison Preschool   | 28 | \$1,269,446 | \$373,495 |
| Administration Building-Educational Technology and Information Systems  Administration Building-Human Resources  17 \$981,325 \$321  Foothill Area Community Transition Services Program  19 \$706,791 \$245  Cloud Children's Center  25 \$674,343 \$165  Professional Development Center-Food Services  54 \$578,099 \$209  Planning and Development  8 \$573,598 \$146  Administration Building-Superintendent Office  10 \$515,777 \$171  Administration Building-Business Services   | Administration Building-Financial Services                             | 24 | \$1,176,114 | \$422,800 |
| Administration Building-Human Resources  17 \$981,325 \$321 Foothill Area Community Transition Services Program  19 \$706,791 \$245 Cloud Children's Center  25 \$674,343 \$165 Professional Development Center-Food Services  54 \$578,099 \$205 Planning and Development  8 \$573,598 \$146 Administration Building-Superintendent Office  10 \$515,777 \$171 Administration Building-Business Services   | Administration Building-Special Projects                               | 26 | \$1,127,029 | \$419,600 |
| Foothill Area Community Transition Services Program  19 \$706,791 \$245  Cloud Children's Center  25 \$674,343 \$165  Professional Development Center-Food Services  54 \$578,099 \$209  Planning and Development  8 \$573,598 \$146  Administration Building-Superintendent Office  10 \$515,777 \$171  Administration Building-Business Services  5 \$448,374 \$96  | Administration Building-Educational Technology and Information Systems | 16 | \$1,072,237 | \$270,461 |
| Cloud Children's Center  Professional Development Center-Food Services  Planning and Development  Administration Building-Superintendent Office  Administration Building-Business Services  | Administration Building-Human Resources                                | 17 | \$981,325   | \$321,765 |
| Professional Development Center-Food Services  Planning and Development  Administration Building-Superintendent Office  Administration Building-Business Services  54 \$578,099 \$209  \$146  \$573,598 \$146  \$171  \$286  \$387  \$448,374 \$96  | Foothill Area Community Transition Services Program                    | 19 | \$706,791   | \$245,022 |
| Planning and Development 8 \$573,598 \$146 Administration Building-Superintendent Office 10 \$515,777 \$171 Administration Building-Business Services 5 \$448,374 \$96  | Cloud Children's Center  | 25 | \$674,343   | \$165,074 |
| Administration Building-Superintendent Office 10 \$515,777 \$171 Administration Building-Business Services 5 \$448,374 \$96   | Professional Development Center-Food Services                          | 54 | \$578,099   | \$209,265 |
| Administration Building-Business Services 5 \$448,374 \$96  | Planning and Development   | 8  | \$573,598   | \$146,920 |
|   | Administration Building-Superintendent Office                          | 10 | \$515,777   | \$171,681 |
| Warehouse 2 \$100,378 \$35  | Administration Building-Business Services                              | 5  | \$448,374   | \$96,525  |
|   | Warehouse  | 2  | \$100,378   | \$35,777  |