

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil personnel	93	\$3,766,166	\$869,406
Garvey Intermediate School	54	\$2,591,857	\$533,906
Integrated/Child Dev./Mig. Ed.	78	\$2,517,207	\$802,722
Bitely School	43	\$2,136,849	\$437,384
Emerson School	36	\$2,102,613	\$425,718
Rice School	39	\$2,050,346	\$391,645
Maintenance And Operations	45	\$1,943,309	\$758,906
Willard School	38	\$1,895,706	\$337,686
Sanchez Elementary	29	\$1,674,406	\$299,813
Monterey Vista School	31	\$1,673,816	\$306,355
Hillcrest School	32	\$1,666,913	\$309,851
Dewey School	31	\$1,610,550	\$242,707
Human Resources	150	\$1,378,757	\$138,327
Roger Temple Intermediate	29	\$1,281,089	\$256,835
Curriculum and instruction	21	\$1,046,048	\$207,401
Business Services	9	\$598,241	\$141,262
Superintendent's Office	3	\$331,003	\$58,150
Educational technology office	5	\$289,091	\$93,654
Food Services	7	\$221,559	\$82,438
Sanchez elementary school	9	\$137,331	\$29,507
Williams school	6	\$102,366	\$22,057
Print Shop	1	\$43,040	\$20,259
Roger w. temple intermediate	2	\$21,309	\$2,007
Board Of Education	5	\$14,400	\$32,250
6-NO WARRANTS FND Curriculum and instruction	1	\$225	\$0