

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pupil Personnel Services	145	\$4,283,391	\$849,713
Columbia	63	\$4,013,101	\$706,755
Durfee	57	\$3,736,155	\$630,168
Wright	55	\$3,498,152	\$595,751
Potrero	57	\$3,428,202	\$588,212
Rio Hondo	46	\$3,229,137	\$527,567
Administration/Accounting	30	\$2,360,469	\$378,348
Gidley	39	\$2,291,740	\$372,641
Wilkerson	34	\$2,238,635	\$385,362
Head Start-At School Sites	90	\$2,016,713	\$395,203
Le Gore	30	\$1,929,938	\$314,431
Instructional Services	27	\$1,916,483	\$322,254
Rio Vista	30	\$1,899,589	\$328,111
Shirpser	28	\$1,887,270	\$321,364
Cortada	28	\$1,792,242	\$303,122
Cherrylee	26	\$1,647,088	\$260,963
Child Development Program	36	\$1,626,789	\$355,149
New Lexington	21	\$1,380,699	\$249,157
Cleminson	21	\$1,345,419	\$214,846
Facilities/Grounds-Maintenance	21	\$1,064,110	\$255,946
Meeker Central Kitchen	25	\$804,797	\$220,212
Thompson Elementary, O.H.	15	\$644,389	\$99,866
General Child Care	20	\$605,646	\$136,236
Alternative Education	11	\$589,300	\$111,370
Child Nutrition - District	8	\$477,340	\$95,768
Student Support Services	12	\$415,645	\$76,641
Child Welfare Services	4	\$288,238	\$60,261
Secretaries (District Office)	4	\$254,137	\$52,164
Facilities Supervisors	3	\$217,240	\$39,011
Purchasing & Warehouse	3	\$134,560	\$33,341

Columbia Cafeteria	5	\$93,757	\$31,162
Rio Hondo Cafeteria	4	\$78,667	\$18,970
Durfee Cafeteria	3	\$70,400	\$23,024
Assessment Center/Mulhall	2	\$67,687	\$18,409
Potrero Cafeteria	3	\$67,327	\$19,525
Wright Cafeteria	2	\$56,763	\$18,103
Gidley Cafeteria	2	\$50,848	\$15,520
Rio Vista Cafeteria	2	\$48,994	\$16,871
Legore Cafeteria	2	\$47,259	\$15,043
New Lexington Cafeteria	2	\$44,555	\$15,175
Cherrylee Cafeteria	2	\$41,241	\$10,968
Cortada Cafeteria	2	\$40,515	\$11,603
Shirpser Cafeteria	1	\$29,486	\$10,483
Wilkerson Cafeteria	1	\$28,704	\$9,209
Cleminson Cafeteria	1	\$25,144	\$7,272
Subs Brd Member Mail Check	6	\$13,680	\$0