

Department	Employees	Total Wages	Total Retirement & Health Contribution
Burbank High School	248	\$10,118,534	\$2,282,285
John Burroughs High Schoo	274	\$10,090,499	\$2,282,349
Special Education	306	\$5,581,894	\$1,099,100
John Muir Middle School	114	\$5,518,867	\$1,242,928
Luther Burbank Middle Sch	100	\$4,612,831	\$1,064,829
Jordan Middle School	93	\$4,295,071	\$954,722
Operations	76	\$2,822,668	\$839,625
Joaquin Miller Elementary	63	\$2,570,094	\$573,125
George Washington Element	63	\$2,566,261	\$550,834
Thomas Jefferson Elementa	65	\$2,510,356	\$506,499
Personnel Services	290	\$2,468,526	\$382,806
Theodore Roosevelt Elemen	56	\$2,415,159	\$532,077
Ralph W Emerson Elementar	57	\$2,405,463	\$498,181
Bret Harte Elementary Sch	48	\$2,145,101	\$453,855
Robert L Stevenson Elemen	51	\$2,107,733	\$461,051
William Mckinley Elementa	52	\$1,844,052	\$427,266
Providencia Elementary Sc	52	\$1,825,069	\$381,735
Thomas A Edison Elementar	41	\$1,663,742	\$369,420
Walt Disney Elementary Sc	39	\$1,499,728	\$312,305
Instructional Services	48	\$1,384,519	\$243,174
Burbank Adult School	103	\$1,291,501	\$207,344
Monterey High School	22	\$1,207,958	\$270,639
Fiscal Services	22	\$1,074,173	\$295,783
Horace Mann Children's Ce	40	\$1,019,631	\$272,629
Technology Services	13	\$880,617	\$218,529
Health Services	27	\$707,135	\$150,253
Horace Mann	12	\$431,504	\$103,052
Community School	9	\$422,794	\$117,786
Magnolia Park	9	\$406,407	\$88,843
Superintendent's Office	9	\$374,879	\$97,682

Children's Centers Office	38	\$371,529	\$74,293
Pupil Services	6	\$365,052	\$80,259
Bret Harte Children's Cen	16	\$363,049	\$79,677
Food Services	21	\$228,429	\$29,765
Washington Children's Cen	11	\$223,385	\$59,198
Purchasing	4	\$155,257	\$44,584
Roosevelt Day Care Center	9	\$139,039	\$35,101
Jefferson Day Care Center	9	\$106,911	\$20,340
Emerson Children's Center	7	\$89,700	\$18,410
Stevenson Day Care Center	4	\$77,693	\$14,212
Edison Children's Center	6	\$69,874	\$14,960
Mckinley Day Care Center	2	\$63,817	\$26,083
Monterey Sapid Center	2	\$61,456	\$16,467
Miller Day Care Center	4	\$56,165	\$13,403
Providencia Day Care Cent	3	\$45,728	\$11,028
Disney Children's Center	5	\$34,946	\$14,961
Leave Of Absence	1	\$31,418	\$7,441