

Department	Employees	Total Wages	Total Retirement & Health Contribution
High School	308	\$10,945,665	\$1,745,885
District Office	566	\$9,519,482	\$1,550,007
El Rodeo Elementary	81	\$3,831,332	\$593,341
Hawthorne Elementary	84	\$3,693,399	\$554,910
Beverly Vista Elementary	94	\$3,680,519	\$579,049
Horace Mann Elementary	62	\$3,341,620	\$503,259
Special Education	122	\$575,410	\$94,649
Cafeteria/Food Services	26	\$152,735	\$40,322
Adult Alternative/Education	4	\$4,929	\$406
Board Member	6	\$0	\$0