

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sierra Vista Hs	210	\$9,684,019	\$1,949,715
Baldwin Park Hs	219	\$9,510,736	\$1,932,699
Bpace-Act Ctr	127	\$3,991,806	\$897,479
Geddes School	76	\$3,670,711	\$755,691
Vineland School	68	\$3,619,457	\$749,597
Head Start	85	\$3,321,961	\$847,592
Foster School	67	\$3,270,233	\$673,761
Sierra Vista Jr Hs	61	\$3,161,416	\$639,133
Tracy School	59	\$3,147,533	\$612,361
De Anza School	69	\$3,095,901	\$636,224
Kenmore School	60	\$2,918,254	\$576,361
Walnut School	59	\$2,906,124	\$569,125
Bursch School	55	\$2,703,532	\$535,721
Special Education	121	\$2,627,082	\$536,821
Central School	57	\$2,538,233	\$524,362
Holland School	51	\$2,535,813	\$538,469
Jones Jr Hs	51	\$2,533,276	\$506,404
Heath School	48	\$2,472,694	\$510,379
Olive School	44	\$2,431,283	\$480,778
Elwin School	48	\$2,257,010	\$462,842
Pleasant View School	44	\$2,224,084	\$463,676
North Park Hs	46	\$2,183,665	\$450,255
Student Achievement	26	\$2,149,856	\$356,487
Head Start-Tri Cities	55	\$1,710,733	\$490,353
District Wide	232	\$1,599,623	\$145,351
Santa Fe School	30	\$1,470,579	\$295,833
Maintenance	22	\$1,205,726	\$310,143
Children's Center	51	\$1,174,862	\$283,260
Transportation	32	\$970,260	\$231,357
Support Services	15	\$818,251	\$161,017

Fiscal Services	17	\$777,586	\$171,870
District Police & Safety	17	\$774,027	\$242,642
Nutrition Services	35	\$606,820	\$115,753
Assistant Supt-Human Resources	12	\$533,545	\$119,190
Grounds	11	\$479,141	\$127,850
Information Services	7	\$477,897	\$109,727
Superintendent Office	8	\$354,779	\$77,485
Warehouse	7	\$325,245	\$76,439
Arts And Media	8	\$245,034	\$59,150
Risk Management & Benefits	3	\$200,159	\$34,195
Bpace-Adult Ed Ctr	2	\$84,442	\$26,456
Assistant Supt-Student Achievement	1	\$74,459	\$15,647
Reprographics	1	\$47,076	\$13,804
Bpace-Substitute	3	\$20,067	\$1,307
Laup	1	\$7,907	\$0
Professional Development	6	\$3,415	\$0