

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Instruction | 23 | \$356,246 | \$130,876 |
| Administration | 2 | \$167,615 | \$39,817 |
| Support Staff | 22 | \$158,526 | \$42,928 |
| Sports | 8 | \$3,230 | \$0 |
| Board Member | 5 | \$0 | \$0 |