

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| K-8 | 21 | \$667,254 | \$164,175 |
| Substitute | 44 | \$31,399 | \$0 |
| Cafeteria | 2 | \$20,261 | \$0 |
| School Board | 4 | \$0 | \$0 |