

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	62	\$883,327	\$289,367
Administration	4	\$335,352	\$42,853
Classified Management	3	\$151,934	\$22,353
Maintenance	6	\$140,400	\$57,607
Transportation	8	\$127,023	\$40,100
Clerical	4	\$70,990	\$39,590
Board	5	\$7,020	\$0
Cafeteria	3	\$1,861	\$0