| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Certificated | 62 | $\$ 1,451,171$ | $\$ 523,305$ |
| Classified | 29 | $\$ 458,778$ | $\$ 181,397$ |
| Certificated Management | 3 | $\$ 179,779$ | $\$ 23,964$ |
| Classified Management | 4 | $\$ 137,030$ | $\$ 38,473$ |
| Confidential | 2 | $\$ 65,845$ | $\$ 31,259$ |
| Extra Duty | 7 | $\$ 10,829$ | $\$ 123$ |
| Board Member | 7 | $\$ 1,440$ | $\$ 63,472$ |

