

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	46	\$799,189	\$242,040
Administration	4	\$220,814	\$65,206
Facility	3	\$66,304	\$14,271
Cafeteria	2	\$45,671	\$17,251
Transportation	1	\$18,681	\$2,135
District	4	\$3,120	\$0