

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Teacher - Regular Program	141	\$6,950,785	\$2,633,373
Administrators	14	\$1,078,763	\$177,358
Teacher - Special Ed	18	\$935,816	\$350,704
Maint Operations Grounds Receiving	24	\$821,999	\$442,705
Clerical /Secretarial	21	\$645,198	\$355,744
Instructional	34	\$541,623	\$260,665
Konocti Unified School District	205	\$515,239	\$93,692
Campus Support	25	\$380,926	\$169,782
Trans	13	\$333,638	\$101,685
Child Nutrition	19	\$326,412	\$186,216
Kpa Pupil Personnel	5	\$286,559	\$45,996
Classified Confidential	5	\$236,982	\$96,231
Kea Nurse/Speech	3	\$236,863	\$70,069
Classified Management	3	\$222,011	\$72,607
Teacher Categorically Funded	4	\$177,004	\$72,035
Teacher On Spec Assignment	3	\$158,325	\$68,019
Technology	8	\$131,978	\$58,706
Superintendent	1	\$129,067	\$18,973
Kea Pupil Serv/Counseling	2	\$121,850	\$29,386
Csea Pupil Personnel	4	\$77,516	\$46,344
Media	4	\$75,211	\$36,062
District Technology Coordinator	1	\$56,205	\$21,912
Board Of Trustees	5	\$8,658	\$62,337