

Department	Employees	Total Wages	Total Retirement & Health Contribution
Wilson Jr.High	52	\$2,526,723	\$567,420
Kennedy Jr. High	51	\$2,376,490	\$554,353
Simas	57	\$2,297,105	\$530,393
Monroe	65	\$2,294,531	\$524,751
Lincoln	54	\$2,148,206	\$503,563
King	66	\$2,146,118	\$540,150
Washington	56	\$2,091,514	\$469,421
Roosevelt	54	\$2,087,076	\$474,136
Hamilton School	56	\$2,030,167	\$474,587
Richmond	55	\$1,842,830	\$449,756
Maintenance	20	\$886,361	\$260,328
Jefferson	23	\$828,492	\$176,929
General Schools	349	\$807,578	\$103,944
Guidance & Health	10	\$647,315	\$136,155
Fisc Svc/Facil	10	\$642,882	\$151,591
Human Resources	10	\$593,775	\$134,551
Curriculum, Instr & P.D.	6	\$516,051	\$98,364
Food Services	14	\$429,867	\$125,708
Comm Day Sch	8	\$401,549	\$80,141
Superintendent	4	\$381,047	\$74,797
Transportation	12	\$366,649	\$86,063
Hesd Net	5	\$324,393	\$79,407
Teacher Resource Center	4	\$301,002	\$67,778
Program Evaluation	2	\$159,632	\$31,214
Induction	2	\$93,814	\$26,825
Board Member	4	\$6,603	\$41,064
Borad Member	1	\$2,844	\$10,266
Employees On Layoff	1	\$18	\$0