

Department	Employees	Total Wages	Total Retirement & Health Contribution
Lincoln Junior High School	69	\$2,501,145	\$995,357
District Office	173	\$1,992,626	\$737,922
Roosevelt School	45	\$1,371,969	\$488,464
Parkview School	24	\$922,392	\$318,388
Taft Primary	27	\$824,639	\$254,732
Conley School	26	\$798,167	\$267,035
Jefferson School	27	\$539,054	\$159,410
Transportation	14	\$312,597	\$126,295
Cafeteria	18	\$254,026	\$126,285
Maintenance Department	5	\$235,046	\$101,457
Community Resource Center	5	\$173,245	\$67,692
Parkview/Conley School	1	\$93,920	\$24,437
Taft Primary/Jefferson Schools	1	\$47,883	\$13,674
Community Day School	1	\$5,205	\$594