

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	352	\$31,431,692	\$12,763,438
Fire	155	\$21,622,080	\$7,536,544
Public Works	126	\$9,981,560	\$3,618,921
Community Services	488	\$8,334,543	\$2,648,107
Human Services	90	\$5,138,417	\$1,892,800
Community Development	59	\$4,992,512	\$1,864,756
Information Technology Services	21	\$2,251,157	\$788,547
Finance	24	\$2,043,383	\$664,698
Human Resources	16	\$1,390,239	\$503,826
City Attorney	10	\$1,353,995	\$490,400
City Manager's Office	8	\$938,268	\$339,920
Economic Development	5	\$500,557	\$144,614
City Clerk's Office	4	\$367,634	\$118,905
Housing & Redevelopment	2	\$93,099	\$0
Mayor/Council	5	\$70,733	\$34,220