

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teaching	6	\$50,833	\$176,665
Administration	3	\$24,408	\$94,063
Maintenance/Bus Driver	1	\$6,979	\$29,453
Instructional Aide	2	\$5,825	\$52,541
Board Trustee	3	\$0	\$67,893