

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Greenfield Middle School	128	\$3,857,117	\$1,087,320
Ollivier Middle School	107	\$3,733,914	\$1,037,005
Palla Elementary School	114	\$3,474,212	\$1,026,419
McKee Middle School	97	\$3,452,525	\$1,045,124
Planz Elementary School	97	\$2,925,096	\$883,172
Horizon Elementary School	88	\$2,835,728	\$782,533
Kendrick Elementary School	73	\$2,699,197	\$724,761
Fairview Elementary School	96	\$2,643,955	\$685,648
Plantation Elementary School	85	\$2,636,074	\$700,887
District Office	34	\$2,290,359	\$678,553
Valle Verde Elementary School	65	\$2,243,042	\$664,882
Support Services	52	\$2,230,544	\$576,449
Granite Pointe Elementary	53	\$1,807,124	\$474,048
Granite Pointe Elementary School	46	\$1,649,376	\$463,534
Maintenance/Trans/Operations	40	\$1,597,238	\$747,120
Valle Verde Elementary	21	\$744,321	\$180,404
Family Resource Center	15	\$362,892	\$159,561
Community School	10	\$326,240	\$98,841
Community Elementary	1	\$105,460	\$24,142
Kendrick Elementary Office	3	\$70,458	\$26,421
Plantation School	1	\$65,391	\$19,615
Palla Elementary Teacher	1	\$63,818	\$19,476
Olliver Middle School	1	\$51,433	\$18,375
Fairview Elementary	1	\$18,535	\$2,182
Greenfield Middle	1	\$15,520	\$1,827
District	4	\$0	\$5,426