

Department	Employees	Total Wages	Total Retirement & Health Contribution
District	331	\$10,311,208	\$3,193,525
Special Education	57	\$2,096,204	\$685,814
English	31	\$1,982,133	\$535,532
Mathematics	26	\$1,702,534	\$437,086
Science	21	\$1,247,416	\$330,305
Social Studies	14	\$991,875	\$258,334
Business	11	\$731,667	\$213,855
Foreign Language	10	\$694,259	\$177,634
Physical Education	10	\$666,721	\$168,465
Food Services	229	\$465,883	\$197,354
Transportation	9	\$451,834	\$158,690
English Language Development	5	\$380,905	\$93,982
Continuation	4	\$352,005	\$80,861
Technology	7	\$320,808	\$123,772
Art	4	\$306,970	\$75,718
Music	4	\$283,745	\$67,119
Athletics	66	\$228,932	\$3,402
Adult Education	3	\$186,052	\$55,704
Industrial Technology	2	\$166,179	\$38,951
State Requirements	2	\$159,900	\$38,440
Migrant	5	\$131,281	\$55,593
Social Science	2	\$106,678	\$33,343
Keep Education Your Solution Academy	1	\$103,665	\$21,066
Special Projects	3	\$101,521	\$35,162
Health	1	\$94,103	\$20,395
Alternative	1	\$93,803	\$20,393
In House Retention	1	\$89,605	\$19,906
Independent Studies	1	\$86,872	\$19,688
Local and State Assessment	1	\$86,356	\$19,836
Advanced Path	1	\$75,817	\$18,798

High Intensity	1	\$72,914	\$20,398
Parent and Children Together/Home Economics	1	\$71,044	\$17,869
Associate Student Body	3	\$65,899	\$29,663
Agriculture	1	\$61,186	\$17,760
Workers Investment Act	43	\$37,092	\$0
Workability	71	\$0	\$0