

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|-----------|--------------|--|
| Educational Services | 1,554 | \$52,415,246 | \$14,717,918 |
| Special Services | 355 | \$13,291,765 | \$3,970,493 |
| Plant Services | 116 | \$4,340,482 | \$1,918,314 |
| Nutrition Services | 117 | \$2,314,373 | \$960,876 |
| Transportation | 75 | \$1,577,266 | \$488,899 |
| Instructional Services | 28 | \$1,449,161 | \$436,750 |
| Visual & Performing Arts | 21 | \$1,141,556 | \$341,217 |
| Varies | 362 | \$1,013,045 | \$59,083 |
| Day Care | 78 | \$990,389 | \$317,878 |
| Extended Learning | 113 | \$964,799 | \$126,955 |
| Fiscal Services | 12 | \$661,262 | \$228,926 |
| Projects Administration | 11 | \$609,155 | \$182,405 |
| School Libraries | 27 | \$600,373 | \$262,738 |
| Purchasing/Warehouse | 12 | \$361,527 | \$171,119 |
| Personnel | 6 | \$336,417 | \$121,778 |
| Technology | 7 | \$313,132 | \$117,152 |
| Board/Superintendent | 8 | \$287,911 | \$115,834 |
| Information & Technology | 4 | \$265,384 | \$88,916 |
| Opportunity Class | 6 | \$243,374 | \$57,874 |
| District | 1 | \$105,242 | \$23,493 |
| Pre-K Instruction | 4 | \$41,706 | \$7,871 |
| Facilities Planning | 1 | \$11,201 | \$1,251 |