

Department	Employees	Total Wages	Total Retirement & Health Contribution
Building Operations	113	\$4,870,718	\$2,262,745
Special Education	64	\$4,552,523	\$1,267,975
Fremont Elementary	101	\$4,216,775	\$1,473,470
Transportation Services	154	\$4,059,375	\$1,572,433
Mt Vernon Elementary	94	\$4,044,888	\$1,349,753
Stiern Middle School	87	\$3,990,387	\$1,449,052
Thorner Elementary	110	\$3,931,703	\$1,233,807
Cesar Chavez Elementary	92	\$3,701,506	\$1,285,406
College Heights Elementary	79	\$3,673,450	\$1,300,614
Mckinley Elementary	99	\$3,556,861	\$1,207,444
Noble Elementary	67	\$3,277,291	\$1,144,914
Wayside Elementary	79	\$3,249,322	\$1,080,347
Sequoia Middle School	64	\$3,235,928	\$1,076,573
Voorhies Elementary	70	\$3,225,885	\$1,137,039
Horace Mann Elementary	66	\$3,207,451	\$1,170,477
Hort Elementary	68	\$3,134,930	\$1,074,018
Munsey Elementary	61	\$3,121,388	\$1,035,613
Chipman Junior High	59	\$3,095,988	\$1,092,522
Owens Primary	68	\$3,047,865	\$1,018,950
Casa Loma Elementary	78	\$3,033,967	\$1,046,933
Longfellow Elementary	75	\$2,968,206	\$1,122,505
Evergreen Elementary	77	\$2,965,658	\$1,025,464
Curran Middle School	67	\$2,919,754	\$1,048,082
Garza Elementary	61	\$2,917,421	\$1,080,476
Eissler Elementary	56	\$2,894,956	\$981,859
Frank West Elementary	64	\$2,758,779	\$939,250
Emerson Middle School	65	\$2,745,403	\$997,496
Pioneer Drive Elementary	64	\$2,706,220	\$957,047
Pauly Elementary	62	\$2,690,520	\$1,017,330
Jefferson Elementary	54	\$2,618,674	\$909,320

Nichols Elementary	56	\$2,588,278	\$902,424
Sierra Middle School	64	\$2,534,818	\$875,723
Harris Elementary	60	\$2,453,664	\$759,311
Compton Junior High	50	\$2,348,151	\$852,802
Owens Intermediate	59	\$2,340,304	\$819,611
Harding Elementary	47	\$2,229,178	\$822,028
Hills Elementary	56	\$2,114,611	\$727,147
Franklin Elementary	41	\$2,066,250	\$739,142
Roosevelt Elementary	52	\$2,023,145	\$722,702
Washington Middle School	51	\$2,016,503	\$720,279
Williams Elementary	44	\$2,014,538	\$702,534
Changed To 611	42	\$1,557,626	\$460,299
School Health & Neighborhood Support	39	\$1,535,709	\$596,134
Information Technology Services	23	\$1,528,854	\$523,517
Asst Supt-Academic Improvement	25	\$1,432,665	\$429,922
Downtown Elementary	40	\$1,372,474	\$453,056
William Penn Elementary	35	\$1,353,081	\$478,934
Fiscal Services	25	\$1,198,638	\$529,077
Personnel Services	24	\$1,148,901	\$421,899
New Elementary School	20	\$1,079,311	\$398,081
Rafer Children'S Center	26	\$1,005,621	\$418,264
Purchasing	22	\$997,455	\$387,363
New Middle School	18	\$966,706	\$355,963
Visual/Performing Arts	16	\$944,933	\$314,002
Curriculum And Standards	14	\$923,318	\$351,624
English Language Learners	15	\$874,290	\$288,921
Migrant Education	12	\$642,035	\$246,205
Student Services	17	\$633,586	\$259,681
Food Services	11	\$464,298	\$190,335
Warehouse Services	12	\$461,006	\$243,516
Instructional Support Services	6	\$437,529	\$133,879
Superintendent	3	\$364,329	\$82,767

New Tchr Support & Staff Development	6	\$332,882	\$101,280
Research And Evaluation	6	\$330,238	\$135,934
Communications	7	\$308,974	\$123,674
Duplicating Services	6	\$262,012	\$102,543
Chief Business Official	2	\$223,813	\$46,421
Library/Media Services	2	\$117,866	\$30,172
Insurance Services	2	\$77,923	\$31,317
Board Of Education	5	\$45,000	\$82,935