

Department	Employees	Total Wages	Total Retirement & Health Contribution
Student Svcs	344	\$10,498,161	\$3,154,051
Operations	18	\$682,085	\$313,390
District Office	10	\$650,749	\$208,431
Workability	17	\$11,157	\$0
Board	5	\$600	\$0