

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classroom	60	\$1,578,133	\$213,009
Administration	12	\$419,789	\$135,319
Maintenance	11	\$136,664	\$38,137
Cafeteria	6	\$104,868	\$32,592
Supervision	22	\$68,319	\$3,126
ASES	6	\$36,104	\$3,552
Transportation	4	\$30,997	\$9,892
Sports	2	\$7,115	\$747
Technology	1	\$5,177	\$116
Library	1	\$3,337	\$381
Governing Board	5	\$0	\$0